

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN SEPTEMBER TAHUN 2019**

**SATUAN KERJA** : (099070) PENGADILAN NEGERI SINGKAWANG  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI  
**NO./TGL DIPA** : DIPA-005.01.2.099070/2019 tgl. 05-12-2018  
**SURAT** : No. W / /KU.04.2/VIII/2019

REALISASI s/d BULAN AGUS      REALISASI SEPTEMBER

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>005.01.1300.099070</b>	<b>PENGADILAN NEGERI SINGKAWANG</b>	<b>5,198,159,000.00</b>	<b>3,811,245,297.00</b>	<b>73.32</b>	<b>433,343,296.00</b>	<b>8.34</b>	<b>4,244,588,593.00</b>	<b>81.66</b>	<b>953,570,407.00</b>	<b>18.34</b>
		<b>BELANJA BARANG NON OPERASIONAL</b>	<b>9,240,000.00</b>	<b>3,710,000.00</b>	<b>40.15</b>	<b>300,000.00</b>	<b>3.25</b>	<b>3,860,000.00</b>	<b>41.77</b>	<b>5,380,000.00</b>	<b>58.23</b>
	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>5,147,159,000.00</b>	<b>3,761,481,297.00</b>	<b>73.08</b>	<b>433,343,296.00</b>	<b>8.42</b>	<b>4,194,824,593.00</b>	<b>81.50</b>	<b>952,334,407.00</b>	<b>18.50</b>
	<b>005.01.01.1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan</b>	<b>9,240,000.00</b>	<b>3,710,000.00</b>	<b>40.15</b>	<b>300,000.00</b>	<b>3.25</b>	<b>3,860,000.00</b>	<b>41.77</b>	<b>5,380,000.00</b>	<b>58.23</b>
	<b>005.01.01.1066.001.051</b>	<b>Layanan Dukungan Manajemen Satker Daerah dan Satker Baru (Non operasional)</b>	<b>9,240,000.00</b>	<b>3,710,000.00</b>	<b>40.15</b>	<b>150,000.00</b>	<b>1.62</b>	<b>3,860,000.00</b>	<b>41.77</b>	<b>5,380,000.00</b>	<b>58.23</b>
	<b>005.01.01.1066.001.051. A</b>	<b>KONSULTASI KE KPPN/KANWIL/KPKNL</b>									
	<b>005.01.01.1066.001.051. A.524111</b>	<b>Beban Perjalanan Biasa</b>	<b>6,840,000.00</b>	<b>2,600,000.00</b>	<b>38.01</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600,000.00</b>	<b>38.01</b>	<b>4,240,000.00</b>	<b>61.99</b>
	<b>005.01.01.1066.001.051. A.524113</b>	<b>Beban Perjalanan Dinas Dalam Kota</b>	<b>2,400,000.00</b>	<b>1,110,000.00</b>	<b>46.25</b>	<b>150,000.00</b>	<b>6.25</b>	<b>1,260,000.00</b>	<b>52.50</b>	<b>1,140,000.00</b>	<b>47.50</b>
		<b>BELANJA PEGAWAI</b>	<b>4,012,149,000.00</b>	<b>2,993,350,808.00</b>	<b>74.61</b>	<b>336,818,487.00</b>	<b>8.39</b>	<b>3,330,169,295.00</b>	<b>83.00</b>	<b>681,979,705.00</b>	<b>17.00</b>
	<b>005.01.01.1066.994</b>	<b>Layanan Perkantoran</b>	<b>5,137,919,000.00</b>	<b>3,757,771,297.00</b>	<b>73.14</b>	<b>433,043,296.00</b>	<b>8.43</b>	<b>4,190,814,593.00</b>	<b>81.57</b>	<b>947,104,407.00</b>	<b>18.43</b>
	<b>005.01.01.1066.994.001</b>	<b>Gaji dan Tunjangan</b>	<b>4,012,149,000.00</b>	<b>2,993,350,808.00</b>	<b>74.61</b>	<b>336,818,487.00</b>	<b>8.39</b>	<b>3,330,169,295.00</b>	<b>83.00</b>	<b>681,979,705.00</b>	<b>17.00</b>
	<b>005.01.01.1066.994.001. A</b>	<b>Pembayaran Gaji dan Tunjangan</b>	<b>4,012,149,000.00</b>	<b>2,993,350,808.00</b>	<b>74.61</b>	<b>336,818,487.00</b>	<b>8.39</b>	<b>3,330,169,295.00</b>	<b>83.00</b>	<b>681,979,705.00</b>	<b>17.00</b>
	<b>005.01.01.1066.994.001. A.511111</b>	<b>Beban Gaji Pokok PNS</b>	<b>1,223,727,000.00</b>	<b>1,084,611,660.00</b>	<b>88.63</b>	<b>115,328,880.00</b>	<b>9.42</b>	<b>1,199,940,540.00</b>	<b>98.06</b>	<b>23,786,460.00</b>	<b>1.94</b>
	<b>005.01.01.1066.994.001. A.511119</b>	<b>Beban Pembulatan Gaji PNS</b>	<b>23,000.00</b>	<b>17,029.00</b>	<b>74.04</b>	<b>1,545.00</b>	<b>6.72</b>	<b>18,574.00</b>	<b>80.76</b>	<b>4,426.00</b>	<b>19.24</b>
	<b>005.01.01.1066.994.001. A.511121</b>	<b>Beban Tunj. Suami/Istri PNS</b>	<b>99,913,000.00</b>	<b>85,763,892.00</b>	<b>85.84</b>	<b>9,081,036.00</b>	<b>9.09</b>	<b>94,844,928.00</b>	<b>94.93</b>	<b>5,068,072.00</b>	<b>5.07</b>
	<b>005.01.01.1066.994.001. A.511122</b>	<b>Beban Tunj. Anak PNS</b>	<b>27,434,000.00</b>	<b>25,422,275.00</b>	<b>92.67</b>	<b>2,727,611.00</b>	<b>9.94</b>	<b>28,149,886.00</b>	<b>102.61</b>	<b>-715,886.00</b>	<b>-2.61</b>
	<b>005.01.01.1066.994.001. A.511123</b>	<b>Beban Tunj. Struktural PNS</b>	<b>19,760,000.00</b>	<b>15,200,000.00</b>	<b>76.92</b>	<b>1,520,000.00</b>	<b>7.69</b>	<b>16,720,000.00</b>	<b>84.62</b>	<b>3,040,000.00</b>	<b>15.38</b>
	<b>005.01.01.1066.994.001. A.511124</b>	<b>Beban Tunj. Fungsional PNS</b>	<b>1,773,720,000.00</b>	<b>1,274,125,000.00</b>	<b>71.83</b>	<b>144,405,000.00</b>	<b>8.14</b>	<b>1,418,530,000.00</b>	<b>79.97</b>	<b>355,190,000.00</b>	<b>20.03</b>
	<b>005.01.01.1066.994.001. A.511125</b>	<b>Beban Tunj. PPH PNS</b>	<b>307,641,000.00</b>	<b>171,448,472.00</b>	<b>55.73</b>	<b>16,450,415.00</b>	<b>5.35</b>	<b>187,898,887.00</b>	<b>61.08</b>	<b>119,742,113.00</b>	<b>38.92</b>
	<b>005.01.01.1066.994.001. A.511126</b>	<b>Beban Tunj. Beras PNS</b>	<b>79,071,000.00</b>	<b>53,880,480.00</b>	<b>68.14</b>	<b>7,242,000.00</b>	<b>9.16</b>	<b>61,122,480.00</b>	<b>77.30</b>	<b>17,948,520.00</b>	<b>22.70</b>
	<b>005.01.01.1066.994.001. A.511129</b>	<b>Beban Uang Makan PNS</b>	<b>320,760,000.00</b>	<b>169,482,000.00</b>	<b>52.84</b>	<b>24,912,000.00</b>	<b>7.77</b>	<b>194,394,000.00</b>	<b>60.60</b>	<b>126,366,000.00</b>	<b>39.40</b>
	<b>005.01.01.1066.994.001. A.511151</b>	<b>Beban Tunjangan Umum PNS</b>	<b>14,300,000.00</b>	<b>14,850,000.00</b>	<b>103.85</b>	<b>1,650,000.00</b>	<b>11.54</b>	<b>16,500,000.00</b>	<b>115.38</b>	<b>-2,200,000.00</b>	<b>-15.38</b>
	<b>005.01.01.1066.994.001. A.511157</b>	<b>Beban Tunjangan Kemahalan Hakim</b>	<b>145,800,000.00</b>	<b>98,550,000.00</b>	<b>67.59</b>	<b>13,500,000.00</b>	<b>9.26</b>	<b>112,050,000.00</b>	<b>76.85</b>	<b>33,750,000.00</b>	<b>23.15</b>
		<b>BELANJA BARANG OPERASIONAL</b>	<b>1,125,770,000.00</b>	<b>764,420,489.00</b>	<b>67.90</b>	<b>96,224,809.00</b>	<b>8.55</b>	<b>860,645,298.00</b>	<b>76.45</b>	<b>265,124,702.00</b>	<b>23.55</b>
	<b>005.01.01.1066.994.002</b>	<b>Operasional dan Pemeliharaan Kantor</b>	<b>1,125,770,000.00</b>	<b>764,420,489.00</b>	<b>67.90</b>	<b>96,224,809.00</b>	<b>8.55</b>	<b>860,645,298.00</b>	<b>76.45</b>	<b>265,124,702.00</b>	<b>23.55</b>
	<b>005.01.01.1066.994.002. A</b>	<b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>	<b>291,643,000.00</b>	<b>220,013,225.00</b>	<b>75.44</b>	<b>12,600,000.00</b>	<b>4.32</b>	<b>232,613,225.00</b>	<b>79.76</b>	<b>59,029,775.00</b>	<b>20.24</b>
	<b>005.01.01.1066.994.002. A.521111</b>	<b>Beban Keperluan Perkantoran</b>	<b>194,243,000.00</b>	<b>140,635,405.00</b>	<b>72.40</b>	<b>12,600,000.00</b>	<b>6.49</b>	<b>153,235,405.00</b>	<b>78.89</b>	<b>41,007,595.00</b>	<b>21.11</b>
	<b>005.01.01.1066.994.002. A.521119</b>	<b>Belanja Barang Operasional Lainnya</b>	<b>37,000,000.00</b>	<b>33,728,800.00</b>	<b>91.16</b>	<b>0.00</b>	<b>0.00</b>	<b>33,728,800.00</b>	<b>91.16</b>	<b>3,271,200.00</b>	<b>8.84</b>
	<b>005.01.01.1066.994.002. A.521811</b>	<b>Belanja Barang Persediaan Barang Konsumsi</b>	<b>60,400,000.00</b>	<b>45,649,020.00</b>	<b>75.58</b>	<b>0.00</b>	<b>0.00</b>	<b>45,649,020.00</b>	<b>75.58</b>	<b>14,750,980.00</b>	<b>24.42</b>
	<b>005.01.01.1066.994.002. B</b>	<b>LANGGANAN DAYA DAN JASA</b>	<b>249,100,000.00</b>	<b>170,322,705.00</b>	<b>68.38</b>	<b>18,698,916.00</b>	<b>7.51</b>	<b>189,021,621.00</b>	<b>75.88</b>	<b>60,078,379.00</b>	<b>24.12</b>
	<b>005.01.01.1066.994.002. B.521111</b>	<b>Beban Keperluan Perkantoran</b>	<b>86,700,000.00</b>	<b>62,364,846.00</b>	<b>71.93</b>	<b>2,248,000.00</b>	<b>2.59</b>	<b>64,612,846.00</b>	<b>74.52</b>	<b>22,087,154.00</b>	<b>25.48</b>
	<b>005.01.01.1066.994.002. B.521114</b>	<b>Beban Pengiriman Surat Dinas Pos Pusat</b>	<b>18,000,000.00</b>	<b>10,526,000.00</b>	<b>58.48</b>	<b>2,332,000.00</b>	<b>12.96</b>	<b>12,858,000.00</b>	<b>71.43</b>	<b>5,142,000.00</b>	<b>28.57</b>
	<b>005.01.01.1066.994.002. B.522111</b>	<b>Beban Langganan Listrik</b>	<b>132,000,000.00</b>	<b>91,666,366.00</b>	<b>69.44</b>	<b>13,940,758.00</b>	<b>10.56</b>	<b>105,607,124.00</b>	<b>80.01</b>	<b>26,392,876.00</b>	<b>19.99</b>
	<b>005.01.01.1066.994.002. B.522112</b>	<b>Beban Langganan Telepon</b>	<b>2,400,000.00</b>	<b>905,493.00</b>	<b>37.73</b>	<b>178,158.00</b>	<b>7.42</b>	<b>1,083,651.00</b>	<b>45.15</b>	<b>1,316,349.00</b>	<b>54.85</b>
	<b>005.01.01.1066.994.002. B.522113</b>	<b>Beban Langganan Air</b>	<b>10,000,000.00</b>	<b>4,860,000.00</b>	<b>48.60</b>	<b>0.00</b>	<b>0.00</b>	<b>4,860,000.00</b>	<b>48.60</b>	<b>5,140,000.00</b>	<b>51.40</b>
	<b>005.01.01.1066.994.002. C</b>	<b>PEMELIHARAAN KANTOR</b>	<b>413,187,000.00</b>	<b>289,711,626.00</b>	<b>70.12</b>	<b>45,904,161.00</b>	<b>11.11</b>	<b>335,615,787.00</b>	<b>81.23</b>	<b>77,571,213.00</b>	<b>18.77</b>

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN SEPTEMBER TAHUN 2019**

**SATUAN KERJA** : (099070) PENGADILAN NEGERI SINGKAWANG  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI  
**NO./TGL DIPA** : DIPA-005.01.2.099070/2019 tgl. 05-12-2018  
**SURAT** : No. W / /KU.04.2/VIII/2019

REALISASI s/d BULAN AGUS      REALISASI SEPTEMBER

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.01.1066.994.002. C.521811	Belanja Barang Persediaan Barang Konsumsi	1,800,000.00	1,000,000.00	55.56	0.00	0.00	1,000,000.00	55.56	800,000.00	44.44
	005.01.01.1066.994.002. C.523111	Beban Pemeliharaan Gedung dan Bangunan	204,800,000.00	176,900,844.00	86.38	13,874,650.00	6.77	190,775,494.00	93.15	14,024,506.00	6.85
	005.01.01.1066.994.002. C.523119	Beban Pemeliharaan Gedung dan Bangunan Lainnya	46,600,000.00	18,598,000.00	39.91	13,543,000.00	29.06	32,141,000.00	68.97	14,459,000.00	31.03
	005.01.01.1066.994.002. C.523121	Beban Pemeliharaan Peralatan dan Mesin	159,987,000.00	93,212,782.00	58.26	18,486,511.00	11.56	111,699,293.00	69.82	48,287,707.00	30.18
	005.01.01.1066.994.002. D	PEMBAYARAN TERKAIT OPERASIONAL KANTOR	59,400,000.00	42,487,500.00	71.53	0.00	0.00	42,487,500.00	71.53	16,912,500.00	28.47
	005.01.01.1066.994.002. D.521115	Beban Honor Operasional Satuan Kerja	43,600,000.00	26,950,000.00	61.81	0.00	0.00	26,950,000.00	61.81	16,650,000.00	38.19
	005.01.01.1066.994.002. D.521119	Beban Barang Operasional Lainnya	15,800,000.00	15,537,500.00	98.34	0.00	0.00	15,537,500.00	98.34	262,500.00	1.66
	005.01.01.1066.994.002. E	RAPAT KOORDINASI INTERNAL	23,760,000.00	5,340,000.00	22.47	0.00	0.00	5,340,000.00	22.47	18,420,000.00	77.53
	005.01.01.1066.994.002. D.521119	Beban Barang Operasional Lainnya	23,760,000.00	5,340,000.00	22.47	0.00	0.00	5,340,000.00	22.47	18,420,000.00	77.53
	005.01.01.1066.994.002. F	JAMUAN TAMU	2,880,000.00	1,350,000.00	46.88	0.00	0.00	1,350,000.00	46.88	1,530,000.00	53.13
	005.01.01.1066.994.002. D.521119	Beban Barang Operasional Lainnya	2,880,000.00	1,350,000.00	46.88	0.00	0.00	1,350,000.00	46.88	1,530,000.00	53.13
	005.01.01.1066.994.002. G	KONSULTASI KE TINGKAT BANDING	78,800,000.00	35,195,433.00	44.66	12,021,732.00	0.00	47,217,165.00	59.92	31,582,835.00	40.08
	005.01.01.1066.994.002. D.524111	Belanja Perjalanan Dinas Biasa	78,800,000.00	35,195,433.00	44.66	12,021,732.00	0.00	47,217,165.00	59.92	31,582,835.00	40.08
	005.01.01.1066.994.002. H	BIAYA SEWA	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	100.00	100.00	0.00
	005.01.01.1066.994.002. D.522141	Belanja Sewa	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	100.00	1.00	0.00
		<b>BELANJA MODAL</b>	<b>51,000,000.00</b>	<b>49,764,000.00</b>	<b>97.58</b>	<b>0.00</b>	<b>0.00</b>	<b>49,764,000.00</b>	<b>97.58</b>	<b>1,236,000.00</b>	<b>2.42</b>
	005.01.02	Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung	51,000,000.00	49,764,000.00	97.58	0.00	0.00	49,764,000.00	97.58	1,236,000.00	2.42
	005.01.02.1071.951.052	Pengadaan Perangkat Pengolah Data dan Komunikasi	51,000,000.00	49,764,000.00	97.58	0.00	0.00	49,764,000.00	97.58	1,236,000.00	2.42
	005.01.02.1071.951.052. A	Pengadaan Alat Pengolah Data Penunjang SIPP									
	005.01.02.1071.951.052. A.532111	Belanja Modal Peralatan dan Mesin	51,000,000.00	49,764,000.00	97.58	0.00	0.00	49,764,000.00	97.58	1,236,000.00	2.42

SINGKAWANG, 1 Oktober 2019  
Kuasa Pengguna Anggaran

IKA YULIANA, S.E.  
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